

BLOCK GRANT

(in Millions)

Block Grant for Essential Government Services for types of expenditures permitted under the most recently passed budget (03-05)	\$50.0
Less Impact on State Revenues:	
Marriage Penalty Relief – Individual Income Tax	- 8.5
Accelerated Depr., and Increased Expensing for Individuals	- 1.6
Accelerated Depr. and Increased Expensing for Corporations	<u>- 3.7</u>
Net Increase	\$36.2
Projected Ending Balance June 30, 2005	<u>10.3</u>
New Projected Ending Balance June 30, 2005	<u>\$46.5</u>